

City of Flagstaff
Authorized Employees FTEs
FY2009 to FY 2025
Prepared: 3/6/26

	FY2009	FY2010	FY2011	FY2012	FY2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	Change	% Change
Fire	101.8	99.0	92.0	85.0	85.0	85.0	87.0	88.0	89.0	95.0	94.0	94.0	94.0	108.0	107.0	108.0	108.0	6.25	6.1%
% annual change		-2.70%	-7.07%	-7.61%	0.00%	0.00%	2.35%	1.15%	1.14%	6.74%	-1.05%	0.00%	0.00%	14.89%	-0.93%	0.93%	0.00%		
Police	181.0	168.0	168.0	172.0	171.0	169.0	169.0	167.0	167.0	173.0	176.0	176.0	177.0	177.0	178.0	181.0	184.5	3.48	1.9%
% annual change		-7.18%	0.00%	2.38%	-0.58%	-1.17%	0.00%	-1.18%	0.00%	3.59%	1.73%	0.00%	0.57%	0.00%	0.56%	1.69%	1.92%		
Flagstaff Housing Authority			23.5	23.5	24.0	22.0	22.0	21.6	21.3	21.3	21.3	21.8	22.0	24.0	24.0	24.4	24.4	24.40	n/a
% annual change				0.00%	2.13%	-8.33%	0.00%	-1.82%	-1.50%	0.02%	0.00%	2.44%	0.92%	9.09%	0.00%	1.67%	0.00%		
All Others	623.8	560.5	565.3	555.4	546.5	545.0	545.7	559.1	578.1	597.7	610.9	618.1	622.3	635.3	649.8	672.6	676.8	53.06	8.5%
% annual change		-10.15%	0.87%	-1.75%	-1.61%	-0.27%	0.12%	2.45%	3.41%	3.38%	2.21%	1.19%	0.67%	2.09%	2.28%	3.51%	0.63%		
Total	906.5	827.5	848.8	835.9	826.5	821.0	823.7	835.7	855.4	886.9	902.2	909.9	915.25	944.3	958.8	986.0	993.7	87.19	9.6%
% annual change		-8.72%	2.58%	-1.52%	-1.13%	-0.66%	0.33%	1.45%	2.36%	3.69%	1.72%	0.86%	0.59%	3.17%	1.53%	2.84%	0.78%		

General Fund	631.96	**	**	**	**	**	**	**	**	581.99	587.85	595.62	597.45	617.93	628.42	637.76	642.00	10.04	1.6%
% annual change											1.01%	1.32%	0.31%	3.43%	1.70%	1.49%	0.66%		