



CITY OF FLAGSTAFF

Proposed Public Safety Funding Allocations

0.50% Sales Tax

Item to be funded annually	Amount
Emergency Management Current Operations (1 Coordinator)	\$ 171,233
Fire Current Operations (Station maintenance, training, supplies, equipment)	\$ 1,183,665
3 Fire Captains (Dispatch, Logistics, Training)	\$ 587,436
Personnel for Fire Quint 2 (6 Firefighters, 3 Engineers, 3 Captains)	\$ 1,877,841
Fire Station 7 (3 Battalion Chiefs, training, uniforms, cancer testing, turnouts, equipment, station and vehicle operation & maintenance)	\$ 1,079,531
Airport Current Operations (3 Aircraft Rescue Firefighters, Airport Security, Captain compensation, training, equipment, vehicle operation & maintenance)	\$ 1,111,920
3 Aircraft Rescue Firefighters	\$ 557,806
Police Current Operations (supplies, equipment, software, indoor range operation & maintenance)	\$ 615,659
Police Personnel (1 Records Technician, 1 Evidence Supervisor, 5 Dispatch Calltakers, 1 Crime Analyst, 1 Executive Assistant II, 2 Police Aides)	\$ 1,152,346
Emergency Management Plans, Equipment, and Supplies	\$ 96,971
Emergency Management Personnel (1 Coordinator, 1 Radio Technician)	\$ 247,095
Fire Personnel (12 Paramedics, 1 EMS Captain, 1 Logistics Battalion Chief, 1 Management Analyst)	\$ 650,929
Fire Station 7 (6 Firefighters, 3 Engineers, 3 Captains, training, uniforms, cancer testing, turnouts, equipment, vehicle operation & maintenance)	\$ 1,642,948
Fire Training Facility (annual operating and maintenance)	\$ 9,944
Wildland Fire Management (home hardening, hazardous fuel reduction, equipment)	\$ 171,950
Wildland Fire Management Personnel (1 Wildland Community Health Specialist)	\$ 118,985
Wildland Fire Management Facility (annual operating and maintenance)	\$ 143,410
Police Personnel (1 Records Technician, 1 Property Control Coordinator, 2 Dispatch Call taker, 2 Operation Center Pilots, 1 Training Officer, 1 CI Lieutenant, 2 CI Sergeants, 6 CI Officers, 2 Patrol Sergeants, 2 Patrol Corporals, 3 Patrol Officers)	\$ 3,356,173
Police Fleet Expansion (annual operating and maintenance)	\$ 294,830
Police Incident Command Vehicle (annual operating and maintenance)	\$ 4,800
Police Department Expansion (annual operating and maintenance)	\$ 366,200
Police Evidence Warehouse (annual operating and maintenance)	\$ 101,858
Total	\$ 15,543,530



CITY OF FLAGSTAFF

\$40M General Obligation Bond

Item to be funded	Amount
Fire Equipment	\$ 1,805,580
Fire Station 7 Property Acquisition & Construction	\$ 16,524,890
Fire Fleet	\$ 300,000
Wildland Fire Management Facility Construction	\$ 2,165,000
Police Fleet	\$ 2,670,040
Emergency Management Fleet	\$ 80,000
Fire Administration Facility Property Acquisition	\$ 727,680
Fire Fleet	\$ 2,775,100
Fire Station Remodel and Expansion	\$ 1,347,500
Fire Training Facility Construction	\$ 2,550,000
Wildland Fire Management Equipment	\$ 250,000
Police Fleet	\$ 3,995,280
Police Incident Command Vehicle	\$ 1,000,000
Police Department Expansion Construction	\$ 24,939,500
Police Evidence Warehouse Construction	\$ 3,760,900
Total*	\$ 64,891,470

*Total includes an additional \$15M in anticipated development impact fees and \$10M from excess one-time capacity in above sales tax.