

Flagstaff Public Safety Citizen Committee
Core Services – 3200 W Route 66 or Microsoft Teams: [Join the meeting now](#)
March 11, 2026 at 3:30-5:30 pm

Alida Pfeil
BJ Dempsey
Bonnie Bouschet
Eric Boatner
John Van Landingham
Kurt Stull
Mike Loven, Chair
Rick Lopez
Scott Strohmeyer
Vince Martinez

- Public Safety Tiers Discussion
 - Capital within Tier 1 is \$17,616,200 over the ten-year period

Tier 1 (\$143,080,250/\$14,308,025)
Emergency Management Current Operations (\$3,262,610/\$326,261) (P-\$1,299,030, CC-\$413,300)
Emergency Management New Positions (\$1,550,280/\$155,028) (P-\$1,392,760, CC-\$77,520, CA-\$80,000)
Fire Current Operations (\$25,380,840/\$2,538,084) (P-\$5,712,490, CC-\$14,203,960, CA-\$5,464,390)
Fire New Positions (\$6,174,360/\$617,436) (P-\$5,426,700, CC-\$447,660, CA-\$300,000)
Wildland Fire Current Operations (\$5,693,100/\$569,310) (P-\$3,723,600, CC-\$1,719,500, CA-\$250,000)
Wildland Fire Facility (\$3,599,100/\$359,910) (CC-\$1,434,100, CA-\$2,165,000)
Airport Current Operations (\$11,119,200/\$1,111,920) (P-\$10,454,300, CC-\$664,900)
Airport Police Aides (\$2,402,890/\$240,289) (P-\$1,973,180, CC-\$320,310, CA-\$109,400)
ARFF Minimum Staffing (\$5,578,060/\$557,806) (P-\$5,337,330, CC-\$240,730)
Police Current Operations (\$23,996,150/\$2,399,615) (P-\$3,037,090, CC-\$20,959,060)
Police Professional Staff (\$23,573,715/\$2,357,371) (P-\$17,561,945, CC-\$1,254,660, CA-\$4,757,110)
Police Criminal Investigation (\$16,130,998/\$1,613,099) (P-\$12,354,408, CC-\$1,664,220, CA-\$2,112,370)
Police Patrol Overlap Squad (\$13,805,573/\$1,380,557) (P-\$9,877,863, CC-\$1,860,650, CA-\$2,067,060)

Police Operations Center (\$1,238,095/\$123,809) (P-\$1,205,015, CC-\$33,080)
Police Training Unit (\$1,125,560/\$112,556) (P-\$689,610, CC-\$125,080, CA-\$310,870)
Tier 2 (\$82,236,205/\$8,223,620)
Emergency Management Current Operations (\$969,710/\$96,971) (CC-\$969,710)
Emergency Management New Positions (\$1,223,320/\$122,332) (P-\$1,127,020, CC-\$16,300, CA-\$80,000)
Fire Current Operations (\$1,347,500/\$134,750) (CA-\$1,347,500)
Fire New Positions (\$9,007,158/\$900,715) (P-\$8,123,388, CC-\$565,500, CA-\$318,270)
Fire Station 2 Quint (\$21,024,020/\$2,102,402) (P-\$17,364,480, CC-\$3,592,590, CA-\$66,950)
Fire Training Facility (\$2,649,440/\$264,944) (CC-\$99,440, CA-\$2,550,000)
Wildland Fire New Positions (\$1,189,848/\$118,984) (P-\$1,173,488, CC-\$16,360)
Police Professional Staff (\$951,730/\$95,173) (P-\$925,080, CC-\$26,650)
Police Fleet Expansion (\$8,444,500/\$844,450) (CC-\$1,719,500, CA-\$6,725,000)
Police Incident Command Vehicle (\$1,048,000/\$104,800) (CC-\$48,000, CA-\$1,000,000)
Police LEAF Expansion (\$29,601,500/\$2,960,150) (CC-\$3,662,000, CA-\$25,939,500)
Police Evidence Warehouse (\$4,779,480/\$477,948) (CC-\$1,018,580, CA-\$3,760,900)
Tier 3 (\$112,335,783/\$11,233,578)
Emergency Management Current Operations (\$1,447,550/\$144,755) (CC-\$917,100, CA-\$530,450)
Emergency Management New Positions (\$1,157,233/\$115,723) (P-\$1,024,573, CC-\$47,790, CA-\$84,870)
Fire Current Operations (\$326,620/\$32,662) (CC-\$326,620)
Fire New Positions (\$3,846,860/\$384,686) (P-\$3,332,960, CC-\$301,720, CA-\$212,180)
Fire Station 7 (\$60,242,870/\$6,024,287) (P-\$33,356,730, CC-\$7,647,870, CA-\$19,238,270)
Fire Training Facility (\$2,550,000/\$255,000) (CA-\$2,550,000)
Fire Admin Facility (\$12,458,310/\$1,245,831) (CC-\$3,066,090, CA-\$9,392,220)
Police Current Operations (\$13,081,530/\$1,308,153) (CA-\$13,081,530)
Police Professional Staff (\$7,408,360/\$740,836) (P-\$5,927,970, CC-\$471,030, CA-\$1,009,360)

Police Criminal Investigation (\$3,664,000/\$366,400) (P-\$2,742,540, CC-\$419,920, CA-\$501,540)
Police Patrol Overlap Squad (\$3,664,000/\$366,400) (P-\$2,742,540, CC-\$419,920, CA-\$501,540)
Police Community Engagement (\$2,488,450/\$248,845) (P-\$1,450,450, CC-\$333,360, CA-\$704,640)
Tier 4 (\$15,749,573/\$1,574,957)
Fire Current Operations (\$1,570,750/\$157,075) (CA-\$1,570,750)
Fire New Positions (\$2,977,783/\$297,778) (P-\$2,504,443, CC-\$257,980, CA-\$215,360)
Fire Safe Staffing (\$7,080,650/\$708,065) (P-\$6,506,160, CC-\$574,490)
Police JWP Substation (\$4,120,390/\$412,039) (CC-\$509,490, CA-\$3,610,900)
Tier 5 (\$52,841,969/\$5,284,196)
Fire New Positions (\$1,416,305/\$141,630) (P-\$1,400,735, CC-\$15,570)
Fire Safe Staffing (\$33,889,992/\$3,388,999) (P-\$31,307,042, CC-\$2,582,950)
Fire Training Facility (\$2,550,000/\$255,000) (CA-\$2,550,000)
ARFF/Fire Minimum Staffing (\$2,459,500/\$245,950) (P-\$2,459,500)
ARFF/Fire Safe Staffing (\$4,612,730/\$461,273) (P-\$4,325,530, CC-\$287,200)
Police Professional Staff (\$514,328/\$51,432) (P-\$493,848, CC-\$20,480)
Police Operations Center (\$2,965,006/\$296,500) (P-\$2,875,146, CC-\$89,860)
Police Training Unit (\$1,502,021/\$150,202) (P-\$955,961, CC-\$188,240, CA-\$357,820)
Police Specialty Unit (\$2,932,089/\$293,208) (P-\$1,758,739, CC-\$352,440, CA-\$820,910)

- Potential Funding Sources Discussion
 - Bond 1X (requires an election)
 - Tax ONG
 - Primary property tax (2% = 2% \$150K/yr and 14% = \$1M/yr) (no election required)
 - Sales tax generates \$30 million per year for 1%, Break out and 0.1% is \$3M (requires an election)
 - Special tax (lodging 1% = 1% \$2M) (requires an election)
 - Fees/Rates
 - Development Impact fees (growth only, 1X) (no election required) (growth - buildings, vehicles, and communication equipment)
 - WRIP (\$0.53/gallon to approximately \$0.80) (no election required)
 - Grants (no election required)
- Question asked by the Committee - how many homes are second homes?

- Requests for information for the next meeting
 - Provide tiers broken down by potential funding source capacity
 - Cost to taxpayers
 - \$40M bond
 - 0.25% sales tax
 - WRIP for wildland management
 - Break out capital building from other types of capital expenses
 - Provide tiers without wildland fire management since may be able to fund with WRIP fee
- Next Meeting: March 18th 3:30 pm, **Core Services** or Microsoft Teams