



Financial Discussion Part 2

Public Safety Citizen
Committee

February 2026



Fire Department 10-Year Total

- Current Operations \$28,648,440
- New Positions \$23,121,680
- Training Center \$7,749,440
- Station #7 \$65,754,610
- Administration Facility \$12,458,310
- Station #2 Quint \$21,000,140
- Safe Staffing \$61,080,000
- **GRAND TOTAL \$219,812,620**

Wildland Fire Management 10-Year Total

- Current Operations \$5,693,100
- New Positions \$1,189,848
- Wildland Fire Management Facility \$3,599,100
- **GRAND TOTAL \$10,482,048**

Police Department 10-Year Total

- Current Operations \$37,077,680
- New Positions \$30,942,310
- Fleet Expansion \$8,444,500
- Incident Command Vehicle \$1,059,000
- Facility Expansion \$35,207,000
- John Wesley Powell Substation \$4,120,390
- Evidence Warehouse Rehabilitation/Expansion \$4,779,480
- Northern Arizona Integrated Regional Operation Center \$10,323,450

Police Department 10-Year Total

- Overlap Patrol Squad \$59,527,340
- Specialty Unit \$10,148,270
- Metro Unit – Current Operations \$7,066,050
- Metro Unit – New Positions \$1,297,980
- Training Unit \$7,938,780
- Community Engagement Squad \$9,585,260
- Criminal Investigations Unit \$17,850,030
- **GRAND TOTAL \$245,367,520**

Aircraft Rescue Firefighting 10-Year Total

- ARFF and Safety Current Operations \$11,119,200
- Safety New Positions \$2,402,890
- Fire Minimum Staffing \$8,037,560
- Fire Safe Staffing \$4,612,730
- **GRAND TOTAL \$26,172,380**

Emergency Management 10-Year Total

- Current Operations \$3,867,490
- New Positions \$5,565,920
- **GRAND TOTAL \$9,433,410**

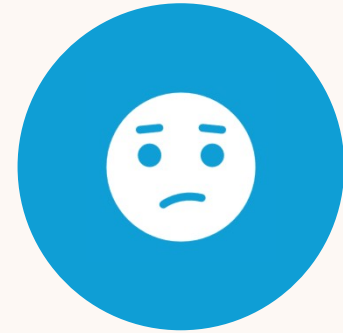
Discussion on Priorities



AGREE ON APPROPRIATENESS
OF PRIORITIES



ADDITIONAL QUESTIONS ON
CERTAIN PRIORITIES



CONCERN ABOUT SOME
PRIORITIES