



Citizen Committee Recommendation



- 0.50% (half cent) sales tax
- \$40 million general obligation bond
- Evaluate the Water Resource and Infrastructure Protection Fund fee (WRIP)



Ongoing Resources

0.50% (half cent) sales tax

- Wildland firefighters & equipment
- Firefighters and paramedics
- Fire academy and training
- Fire supplies and equipment
- Fire cancer testing and turnouts
- Police training
- Station O&M
- Emergency response vehicles and maintenance
- Citywide evacuation plan
- Emergency Management personnel
- Aircraft rescue firefighters, equipment & supplies
- Police personnel, equipment & supplies



One-Time Resources

\$40 million General Obligation Bond

- Wildland fire equipment
- Wildland fire facility
- Emergency medical equipment
- JWP Fire Station #7
- Emergency Management supplies and equipment
- Station expansion and modernization
- Upgraded dispatch technology
- Radios and communications
- Emergency vehicle fleet
- Criminal investigation tools



WRIP



Water Resource and Infrastructure Protection Fund Fee

- Dedicated to Wildland Fire Management
- Prevention efforts to protect all Flagstaff water resources and infrastructure from wildland fires including water, wastewater, reclaimed water, and stormwater
- Current rate is \$0.53 per 1,000 gallons
- Rate study in calendar year 2028
- Balance fund to pay for increasing costs